

**MANUAL COUNT COSTS SUMMARY
 GENERAL ELECTIONS**

TITLE	(A) S & EB	(B) ELECTION OVERHEAD 122.892%	(C) TOTAL COSTS
1% MANUAL COUNT COSTS (50 EMPLOYEES - 16 DAYS) FOR THE NOVEMBER 2006 ELECTION	\$ 93,098	\$ 114,410	\$ 207,508
ESTIMATED AV MANUAL COUNT COSTS (19 EMPLOYEES - 16 DAYS) - ESTIMATE ON AV COUNT FOR THE NOVEMBER 2006 ELECTION	32,827	40,342	73,169
TOTAL	\$ 125,925	\$ 154,752	\$ 280,677